RLA Capstone Project:
“Effective Administrative Cooperation to Foster Interdisciplinary Research Collaborations Within the Responsibility Center Management Model of Budgeting”

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Mentor:
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Goals

- Collaborative Administrative Framework
- Center / Bureau / Institute University Model
IFNH Joint Finance Committee

- Marilyn Chickey, Student Affairs
- Lisa Estler, School of Environmental and Biological Sciences (SEBS)
- Mary Lou Ortiz, New Brunswick Chancellor’s Office
- JoAnne Williams, School of Arts and Sciences (SAS)
Process

IFNH Joint Finance Committee → Big Ten Academic Alliance Benchmark
Big Ten Academic Alliance

- Iowa
- Michigan
- Minnesota
- Nebraska
- Penn State
- Purdue
- Rutgers
- Ohio State
- Indiana
- Wisconsin
Process

IFNH Joint Finance Committee

Big Ten Academic Alliance Benchmark

Develop F&ACR Distribution
## F&ACR Distribution

### Rutgers University F&AC Elements

<table>
<thead>
<tr>
<th>Rate Elements</th>
<th>Rutgers Actual</th>
<th>Rutgers Relative</th>
<th>RBHS Actual</th>
<th>RBHS Relative</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Facilities</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Depreciation</td>
<td>5.0%</td>
<td>9.1%</td>
<td>6.3%</td>
<td>10.7%</td>
</tr>
<tr>
<td>Building Interest</td>
<td>2.3%</td>
<td>4.2%</td>
<td>6.3%</td>
<td>10.7%</td>
</tr>
<tr>
<td>Equipment Depreciation</td>
<td>3.0%</td>
<td>5.5%</td>
<td>2.8%</td>
<td>4.7%</td>
</tr>
<tr>
<td>Operations &amp; Maintenance</td>
<td>17.1%</td>
<td>31.1%</td>
<td>16.2%</td>
<td>27.5%</td>
</tr>
<tr>
<td>Library</td>
<td>1.6%</td>
<td>2.9%</td>
<td>1.4%</td>
<td>2.4%</td>
</tr>
<tr>
<td>Subtotal Facilities</td>
<td>29.0%</td>
<td>52.9%</td>
<td>33.0%</td>
<td>56.0%</td>
</tr>
<tr>
<td><strong>Subtotal Administration</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal Administration</td>
<td>26.0%</td>
<td>47.3%</td>
<td>26.0%</td>
<td>44.1%</td>
</tr>
<tr>
<td><strong>On-Campus F&amp;AC Rate</strong></td>
<td>55.0%</td>
<td>100.0%</td>
<td>59.0%</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

Note: Total Rutgers F&AC Charged = $6,000
Total Effort 25% ➔ PI-Unit 1 = 20% & PI Unit 2 = 5%
Process

1. IFNH Joint Finance Committee
2. Big Ten Academic Alliance Benchmark
3. Develop F&ACR Distribution
4. Review By Central Administration
5. Implementation
Challenges & Take Aways

• Joint Finance Committee - Group Bonding

• Implementation of Cornerstone

• Adapting to New Culture

• Evaluate Progress/Process & Flexibility

• Team Leadership